

AREA 2 COMMITTEE – 25 MAY 2016

Title of paper:	AREA CAPITAL FUND - 2016/17 Programme	
Director:	Dave Halstead Director of Neighbourhood Services	Wards affected: Basford and Bestwood
Report author(s) and contact details:	<p>Dale Griffin Neighbourhood Development Officer - Bestwood Ward 0115 8833736 dale.griffin@nottinghamcity.gov.uk</p> <p>Gursharan Singh Nijran Neighbourhood Development Officer - Basford Ward Tel 0115 8833734 gursharan.nijran@nottinghamcity.gov.uk</p>	
Other colleagues who have provided input:	<p>Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 nancy.hudson@nottinghamcity.gov.uk</p>	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>This report provides Councillors with the latest spend proposals under the Area Capital Fund, including highways and footways.</p>		
Recommendations: That the Committee:		
1	note the end of year expenditure for 2015/16 (Appendix 1) and the Area Capital monies available to Bestwood and Basford in 2016/17 (Appendix 2).	
2	approve the committed Area Capital schemes as detailed in Appendix 2.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 23 February 2016 an LTP capital allocation of £1.25 million citywide between 2016-17. At the same meeting a citywide allocation of General Fund Element (public realm) of £750,000 was agreed.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. The improvements that have been carried out to date using this programme, have included: footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund and the Local Transport Plan (LTP). To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None.

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required as this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Highways Framework Agreement.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board Report, 23 February 2016, as part of Item 82, Medium Term Financial Plan 2016/17-2018/19, under Annex 3, Capital Programme.

Appendix 1

Basford Area Capital 2015 - 2016 Programme

Basford LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Heatherley Drive	footpaths	Approved February 2016	£55,663	11/04/2016		Footpath reconstruction on odd-numbered side of Heatherley Drive - lead service: Highway Maintenance
Runton Drive	footpaths	Approved February 2016	£337	09/05/2016		Footpath reconstruction on odd-numbered side of Runton Drive (LTP contribution) - lead service: Highway Maintenance
Bracknell Crescent/Hayling Drive	TRO	Approved September 2015	£7,000			Junction protection at the junction of Bracknell Cres / Hayling Dr to address parking issues at Whitemoor School - lead service: Traffic & Safety
Park Lane	Bollards	Tabled June 2015	£3,000	tbc		Additional bollards outside Southwark School to prevent parking on the pavement - lead service: Traffic & Safety

Total LTP schemes*

£66,000

Basford Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Greenwich Avenue	signage	Approved February 2016	£1,000			Direction signs for users of Mill Street playing field - lead service: Traffic & Safety
Mill Street Playing field	litter bins	Approved February 2016	£3,000			Litter bins for Mill Street playing field - lead service: Locality Management
Runton Drive	footpaths	Approved February 2016	£13,702			Footpath reconstruction on odd-numbered side of Runton Drive (PR contribution) - lead service: Highway Maintenance
Selwyn Close	area improvement	Approved September 2015	£4,250			Additional contribution to Groundworks plan to include landscaping, parking spaces, fencing, space for communal use - lead service: Neighbourhood Services
Basford Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes**

£26,952

Basford Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommitted*** £0

2015-2016 LTP allocation			£66,000	
LTP carried forward from 2013-2015			£0	
2015 - 2016 Public Realm allocation			£39,600	
Public Realm carried forward from 2013-2015			£664	
Total Available 2015 - 2016 ACF			£106,264	
<i>*Less LTP schemes</i>		-	<i>£66,000</i>	
<i>**Less Public Realm schemes</i>		-	<i>£26,952</i>	
<i>***Decommitted funds</i>		+	<i>£0</i>	
Remaining available balance			£13,312	
LTP element remaining			£0	
Public Realm element remaining			£13,312	

Bestwood Area Capital 2015 - 2016 Programme

Bestwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ridgeway	road safety	Approved February 2016	£8,253			Provide two VAS units at zebra crossing on Ridgeway to assist in lowering vehicular speeds (LTP contribution) - lead service: Traffic & Safety
Bestwood Ward	dropped crossings	Approved February 2016	£1,250			Review of potential locations across the ward for dropped crossings to improve mobility access - lead service: Traffic & Safety
Ridgeway	Zebrites	Approved February 2016	£5,750			Provide two Zebrite units at zebra crossing on Ridgeway adjacent to Bradwell Drive - lead service: Traffic & Safety
Bestwood street name plates	SNP	Approved June 2015	£1,364	July 2015	31/08/15	Provide/replace street name plates at Crossfield Drive, Bala Drive, Belsay Road and Farr Row - lead service: Highway Maintenance
Bestwood Park Drive 1	footpaths	Approved June 2015	£45,818	August 2015	Yes	Footpath resurfacing on Bestwood Park Drive from Tregarth Square to Deer Park Drive - lead service: Highway Maintenance
Pedmore Valley	footpaths	Approved June 2015	£15,565	September 2015	Yes	Footpath resurfacing on Pedmore Valley from steps area to Walgrave Walk - lead service: Highway Maintenance

Total LTP schemes*

£78,000

Bestwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ridgeway	road safety	Approved February 2016	£9,747			Provide two VAS units at zebra crossing on Ridgeway to assist in lowering vehicular speeds (PR contribution) - lead service: Traffic & Safety
Bestwood Ward CCTV	security cameras	Approved February 2016	£5,480			Provision of 3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management
Bestwood Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Leybourne Drive	area improvement	Approved June 2015	£50,000	tbc		Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Eden Glade	area improvement	Approved June 2015	£12,000	<i>decommitted</i>		Contribution to consultation and feasibility study into the environmentally-friendly development of the Eden Glade site - lead service: TBC

Total Public Realm schemes**

£82,227

Bestwood Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£12,000	
Total Decommitted***			£12,000	
2015-2016 LTP allocation			£78,000	
LTP carried forward from 2013-2015			£0	
2015 - 2016 Public Realm allocation			£46,850	
Public Realm carried forward from 2013-2015			£32,182	
Total Available 2015 - 2016 ACF			£157,032	
<i>*Less LTP schemes</i>			- £78,000	
<i>**Less Public Realm schemes</i>			- £82,227	
<i>***Decommitted funds</i>			+ £12,000	
Remaining available balance			£8,805	
LTP element remaining			£0	
Public Realm element remaining			£8,805	

Appendix 2

Basford Area Capital 2016 - 2017 Programme

Basford LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes* £0

Basford Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes** £0

Basford Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommitted*** £0

2016 - 2017 LTP allocation	£64,900
LTP carried forward from 2015 - 2016	£0
2016 - 2017 Public Realm allocation	£38,900
Public Realm carried forward from 2015 - 2016	£13,312
Total Available 2016 - 2017 ACF	£117,112
*Less LTP schemes	- £0
**Less Public Realm schemes	- £0
***Decommitted funds	+ £0
Remaining available balance	£117,112
LTP element remaining	£64,900
Public Realm element remaining	£52,212

Bestwood Area Capital 2016 - 2017 Programme

Bestwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Arnold Road shops (Landcroft Crescent)	study/TRO	Approved by DA 8 April 2016	£8,525			Feasibility study into parking issues at Arnold Road shops and TRO/verge order to address these (subject to outcome of study) - lead service: Traffic & Safety
Arnold Road shops (Leen Valley)	TRO	Prioritised 11 April 2016	£22,000			Construction of layby and implementation of TRO - lead service: Traffic & Safety

Total LTP schemes* £30,525

Bestwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes** £0

Bestwood Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommitted*** £0

2016 - 2017 LTP allocation £75,400

LTP carried forward from 2015 - 2016 £0

2016 - 2017 Public Realm allocation £45,200

Public Realm carried forward from 2015 - 2016 £8,805

Total Available 2016 - 2017 ACF £129,405

*Less LTP schemes - £30,525

**Less Public Realm schemes - £0

***Decommitted funds + £0

Remaining available balance £98,880

LTP element remaining £44,875

Public Realm element remaining £54,005